

FY 2020 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078259003

	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
1000 SCHOOLWIDE PROJECT	0	1,563,634	
100 Regular Education			
1000 Instruction			
Support Services			
2100 Students	0	31,189	
2200 Instruction	0	264	
2300 General Administration	0	2,256	
2400 School Administration	0	283,935	
2500 Central Services	0	52,362	
2600 Operation & Maintenance of Plant	0	192,197	
2900 Other Support Services	0	1,298	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	750,000	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	114,647	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	0	2,991,782	
200 Special Education	0	107,117	
1000 Instruction			
Support Services			
2100 Students	0	23,000	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	0	130,117	
400 Pupil Transportation	0	9,001	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	0	3,130,900	

The budget of Heritage Academy Maricopa for fiscal year 2020 was officially proposed by the Governing Board on June 06, 2019. The complete budget may be reviewed by contacting Jared Taylor at 4809695641 or jtlaylor@heritageacademyaz.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Total All Disability Classifications	0	130,117	
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technical Ed.	0	0	
Career Education	0	0	
Total	0	130,117	

EXPENSES BY PROJECT	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Schoolwide	0	3,130,900	
Classroom Site Projects	0	195,925	
Instructional Improvement	0	15,000	
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	0	305,000	
State Projects	0	0	
Capital Acquisitions	0	13,600,000	
Total Expenses	0	17,246,825	

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2020	55,000
Average salary of all teachers employed in the prior year 2019	0
Increase in average teacher salary from the prior year 2019	55,000
Percentage increase	0.0%

FY20 is the first year of operation for this school.

Average salary of all teachers employed in FY 2018	0
Total percentage increase in average teacher salary since FY 2018	0.0%

This is a notification that the above mentioned Charter School will be having a public hearing and board meeting to adopt its Fiscal Year 2020 Expenditure Budget.

Meeting Date: 6/20/2019 Time: 9:00 AM

Location:

Street Address: 32 S. Center
Bldg: _____ Rm/Ste: _____
City: Mesa State: AZ Zip: 85210

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Jared Taylor Phone: 480-969-5641
Email Address: jtor@heritageacademyaz.c Phone Ext: _____

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments: