

**FY 2020 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET**

CTDS Number 078258000

	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
<b>1000 SCHOOLWIDE PROJECT</b>			
1000 Regular Education	2,038,268	2,596,825	27.4%
Support Services			
2100 Students	20,000	123,054	515.3%
2200 Instruction	70,000	569	-99.2%
2300 General Administration	322,168	2,518	-99.2%
2400 School Administration	0	298,714	
2500 Central Services	164,343	5,745	-96.5%
2600 Operation & Maintenance of Plant	909,429	254,159	-72.1%
2900 Other Support Services	0	5,239	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	1,100,000	
5000 Debt Service	0	0	
610 School-Sponsored Curricular Activities	40,000	86,939	117.3%
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	3,564,208	4,473,762	25.5%
<b>200 Special Education</b>			
1000 Instruction	129,480	80,442	-37.9%
Support Services			
2100 Students	12,000	0	-100.0%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	30,000	0	-100.0%
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	171,480	80,442	-53.1%
400 Pupil Transportation	0	9,255	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>3,735,688</b>	<b>4,563,459</b>	<b>22.2%</b>

The budget of Heritage Academy Queen Creek, Inc. for fiscal year 2020 was officially proposed by the Governing Board on June 06, 2019. The complete budget may be reviewed by contacting Jared Taylor at 4809695641 or jaylor@heritageacademyaz.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Total All Disability Classifications	171,480	80,442	-53.1%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technical Ed.	0	0	
Career Education	0	0	
<b>Total</b>	<b>171,480</b>	<b>80,442</b>	<b>-53.1%</b>

**EXPENSES BY PROJECT**

	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Schoolwide	3,735,688	4,563,459	22.2%
Classroom Site Projects	235,800	435,812	84.8%
Instructional Improvement	17,000	13,500	-20.6%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	42,000	55,000	31.0%
State Projects	25,800	0	-100.0%
Capital Acquisitions	4,510,000	0	-100.0%
Total Expenses	8,566,288	5,067,771	-40.8%

**AVERAGE TEACHER SALARY**

Average salary of all teachers employed in the budget year 2020	60,578
Average salary of all teachers employed in the prior year 2019	57,693
Increase in average teacher salary from the prior year 2019	8%
Percentage Increase	5%
In FY19, the State only increased funding by 7.7 percent.	
<b>Average salary of all teachers employed in FY 2018</b>	<b>53,575</b>
<b>Total percentage increase in average teacher salary since FY 2018</b>	<b>13.0%</b>

This is a notification that the above mentioned Charter School will be having a public hearing and board meeting to adopt its Fiscal Year 2020 Expenditure Budget.

Meeting Date: 6/20/2019 Time: 9:00 AM

Location:

Street Address: 32 S. Center  
Bldg: \_\_\_\_\_ Rm/Ste: \_\_\_\_\_  
City: Mesa State: AZ Zip: 85210

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Jared Taylor Phone: 480-969-5641  
Email Address: jtor@heritageacademyaz.c Phone Ext: \_\_\_\_\_

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments: